

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
May 21, 2003**

**ADDITIONAL FUNDS**

2060 900000 140000	Department of Health Adoption Medical History	\$10,000.00
2240 900000 180000	Criminal Justice Institute Alcohol and Drug Countermeasures	\$500,000.00
2640 900000 110100	Department of Commerce Waste Tire Management	\$103,000.00
4000 900000 118500	Department of Transportation Formal Contracts	\$40,522,618.00
4000 900000 148500	Department of Transportation Formal Contracts – Bonds	\$150,000,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Legislative Services Agency (017) Legislator Laymember Travel 1000 900001 120160  
To House of Representatives (003) Operating Account 1000 900001 100030  
The amount of \$160,000.00.

From Legislative Services Agency (017) Legislator Laymember Travel 1000 900001 120160  
To Senate (004) Operating Account 1000 900001 100040  
The amount of \$160,000.00.

From Secretary of State (040) Business Services 1000 910001 100430  
To Secretary of State (040) Securities Commission 1000 910001 100440  
The amount of \$47,500.00.

From Secretary of State (040) Business Services 1000 910001 100430  
To Secretary of State (040) Administration 1000 910001 100400  
The amount of \$5,000.00.

From Adjutant General (110) Naval Forces 1000 920001 101120  
To Adjutant General (110) Operating Account 1000 920001 101100  
The amount of \$83,077.00.

From Department of Natural Resources (300) Water Division 1000 910001 103300  
To Department of Natural Resources (300) Financial Management 1000 910001 103090  
The amount of \$30,000.00.

From War Memorials Commission (315) Operating Account 1000 920001 103150  
To War Memorials Commission (315) Civil War Flags 2820 700001 110000  
The amount of \$9,600.00.

From Department of Education (700) National School Lunch Program 1000 900001 109370  
To Department of Education (700) Transfer to State School Tuition Fund 1000 900001 109040  
The amount of \$205,214.00.

From Department of Education (700) Transfer Tuition II (Mental Health) 1000 900001 107040  
To Department of Education (700) Transfer to State School Tuition Fund 1000 900001 109040  
The amount of \$172,883.00.

From Department of Education (700) Special Education Preschool 1000 900001 121840  
To Department of Education (700) Transfer to State School Tuition Fund 1000 900001 109040  
The amount of \$1,218,989.50.

From Department of Education (700) Teachers' Social Security and Retirement 1000 900001 108260  
To Department of Education (700) Transfer to State School Tuition Fund 1000 900001 109040  
The amount of \$4,722.00.

From Department of Education (700) ADA Flat Grant 1000 900001 109150  
To Department of Education (700) Transfer to State School Tuition Fund 1000 900001 109040  
The amount of \$45,330.22.

From Department of Education (700) Textbook Reimbursement 1000 900001 121210  
To Department of Education (700) Transfer to State School Tuition Fund 1000 900001 109040  
The amount of \$70,963.00.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000  
To Larue Carter Memorial Hospital (410) Unit Upgrades 1000 700001 376960  
The amount of \$600,000.00.

From Div. of Aging & Rehab. Services (497) DD Client Services State Appropriation 1000 900001 434980  
To Div. of Aging & Rehab. Services (497) Bureau of Quality Improve. Services-BQIS 6000 700001 119500  
The amount of \$54,973.00.

From Div. of Aging & Rehab. Services (497) DD Client Services State Appropriation 1000 900001 434980  
To Div. of Aging & Rehab. Services (497) Developmental Disabled Client Services 6000 700001 145700  
The amount of \$162,457.00.

From Muscatatuck State Developmental Center (470) Operating Account 1000 910001 104700  
To Div. of Aging & Rehab. Services (497) Residential Services 1000 900001 494100  
The amount of \$4,501,800.00.

From Division of Family and Children (500) SSBG-State Supplement 1000 900001 101300  
To Division of Family and Children (500) Title 20 – Aging and Community Service 3520 700001 149700  
The amount of \$1,615,016.00.

From Division of Family and Children (500) CRO Program Administration 3510 700001 120000  
To Division of Family and Children (500) Central Reimbursement 3510 700001 110000  
The amount of \$959,414.00.

From Department of Health (400) WIC Supplement 1000 900001 129410  
To Department of Health (400) State Chronic Disease 1000 910001 121770  
The amount of \$9,194.00.

From Veterans Home (570) Various Building Repairs 3950 700001 301300  
To Veterans Home (570) New Communication System 3950 700001 302500  
The amount of \$20,000.00.

From Larue Carter Memorial Hospital (450) Elevator Upgrades 1000 700001 376720  
To Larue Carter Memorial Hospital (450) Unit Upgrades 1000 700001 376960  
The amount of \$53,750.00.

From Larue Carter Memorial Hospital (450) Tuckpointing and Waterproofing 1000 700001 376950  
To Larue Carter Memorial Hospital (450) Unit Upgrades 1000 700001 376960  
The amount of \$53,981.25.

From Larue Carter Memorial Hospital (450) Water Tower Demolition 1000 700001 377400  
To Larue Carter Memorial Hospital (450) Unit Upgrades 1000 700001 376960  
The amount of \$38,500.00.

From Larue Carter Memorial Hospital (450) Concrete Loading Dock 1000 700001 378190  
 To Larue Carter Memorial Hospital (450) Unit Upgrades 1000 700001 376960  
 The amount of \$8,800.00.

From Larue Carter Memorial Hospital (450) New Roof 1000 700001 378240  
 To Larue Carter Memorial Hospital (450) Unit Upgrades 1000 700001 376960  
 The amount of \$45,723.02.

From Larue Carter Memorial Hospital (450) Thermostat Replacement 1000 700001 378650  
 To Larue Carter Memorial Hospital (450) Unit Upgrades 1000 700001 376960  
 The amount of \$20,000.00.

Fund/Center	Agency	From	To	Amount
1000 100220	Supreme Court Operating Account	1	2	\$290,000.00
1000 100230	Court of Appeals Operating Account	1	2	\$150,000.00
1000 100430	Secretary of State Business Services	1	2	\$135,000.00
1000 100500	Auditor of State Operating Account	1	2	\$24,000.00
1000 100640	Election Division Operating Account	1	2	\$34,000.00
1000 108500	Election Division National Voter Registration Program	1	2	\$16,000.00
1000 102580	Civil Rights Commission Operating Account	1	2	\$80,000.00
1000 105500	School for the Blind Operating Account	1	2	\$100,000.00
1000 105700	Veterans Home Operating Account	1	2	\$325,000.00
1000 105800	Soldiers' and Sailors' Children's Home Operating Account	1	2	\$100,000.00
1000 106120	Department of Correction Staff Development and Training	2	1	\$100,000.00
1000 106270	Medaryville Correctional Facility Operating Account	2	1	\$28,250.00
1000 106280	Miami Correctional Facility Operating Account	2	1	\$876,200.00
1000 106650	Wabash Valley Correctional Facility Operating Account	2	1	\$410,700.00
1000 106950	Reception and Diagnostic Center Operating Account	2	1	\$153,630.00
1000 107070	Department of Education Principals' Leadership Academy	1	2	\$14,600.00

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1000 108700	Department of Education Early Intervention	1	2	\$10,000.00
1000 109250	Department of Education Primetime	1	2	\$24,070.00
1000 121080	Department of Education Superintendent's Office	2	1	\$19,870.00
1000 121090	Department of Education Administration and Financial Management	1	2	\$152,434.00
1000 121110	Department of Education Center for Assessment	2	1	\$2,629.00
1000 121120	Department of Education Center for Special Populations	1	2	\$32,660.00
1000 121170	Department of Education Accreditation System	1	2	\$22,415.00
1000 123140	Department of Education Drug Free Schools	1	2	\$15,440.00
2170 140000	Department of Health Newborn Screening	2	1	\$5,997.00
2360 161500	Department of Correction Drug Abuse Prevention	2	1	\$10,000.00
2530 149500	Department of Environmental Management State Solid Waste Management	2	1	\$15,000.00
2840 101400	Department of Environmental Management Voluntary Compliance	2	1	\$6,000.00
3370 130100	Department of Natural Resources State Parks	1	2	\$125,541.00
3580 122500	Department of Labor Bureau of Safety Education and Training	1	2	\$52,347.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

MFS/dad